

	Enrollment	Sections	Revenue
Summer 2011	158	28	\$71,202
FAS	57	8	\$27,300
FSEHD	58	15	\$40,002
PSCE	43	5	\$3,900

Office of Professional Studies and Continuing Education
Continuing Education Enrollment Report

18-May-11

Term: Summer 2011
Enrollment: 158
Sections: 28
Revenue: \$71,202

Class Nbr	Subject	Catalog	Section	Descr	Session	Partner	Credits	CEU	Facil ID	Name	Tot Enrl	Course Revenue	Administrative Fee
30623	BIOL	580C	81	Molecular Mod for Biol II	6W2	EBEC	2.00		OC- EBEC	Damelin/Lahn	4	\$400.00	
30467	CEP	580C	80	Class Manag At RisL Stu	6W2	EBEC	3.00		OC- EBEC	Montella, Ralph	0		
30484	CEP	580C	81	Teach Urban Learner	6W1	SherlocL	3.00		OC- EBEC	LunLel,Christine	0		
30621	CHEM	580C	81	Molecular Mod for Chem II	6W2	SherlocL	2.00		OC- EBEC	Damelin/Lahn	15	\$1,500	
30481	CONT	550C	80	Writ for Young People	6W1	ASTAL			Adams Lib	Brown,Jean E	8	\$2,450	
30522	CONT	550C	81	Connecting the Dots	6W1	Addiction Recovery Institute		0.45	Stu Union	DelSesto, Sandra	5	\$100	
30528	CONT	550C	82	Topics in Nat Amer Cult	6W2	EBEC		1.50	Off Campus	Lawrence Maria	0		
30628	CONT	550C	83	Motivational Interviewing	6W2	EBEC		0.60	QBH	Westberry,Brenda	20	\$800	\$75
30629	CONT	680C	80	Child Anxiety & Adol Behav	6W2	EBEC		0.60	QBH	Lendall, Phillip	10	\$400	\$75
30558	CURR	580C	80	Writing & Critical Lit	6W2	EBEC	6.00		Alum Lge	Cool, Jennifer	7	\$2,100	
30472	ELED	580C	80	Strat Enhance Stu Writ	6W1	EBEC	3.00		OC- EBEC	Sawyer,Donna M	15	\$13,050	
30473	ELED	580C	81	Read Inst: Deep Stu Comp	6W2	EBEC	3.00		OC- EBEC	Sawyer,Donna M	8	\$6,960	
30474	ELED	580C	82	Comp Strategies	6W2	ASTAL	3.00		OC- EBEC	Sawyer,Donna M	0		
30475	ELED	580C	83	The Teaching of Reading	6W2	ASTAL	3.00		OC- EBEC	Andre,Wendy	9	\$7,830	
30476	ELED	580C	84	Lit Circle in Class	6W2	RIWP	3.00		OC- EBEC	Andre, Wendy	0		
30477	ELED	580C	85	Trade BooL in Read Pro	6W2	RIWP	3.00		OC- EBEC	Andre,Wendy	1		
30518	ELED	580C	86	Topics in Nat Amer Cult	6W2	RIWP	1.00		off campus	Lawrence Maria	0		
30479	ENGL	350C	80	Writ for Young People	6W1	RIWP	3.00		Adams Lib	Brown,Jean E	2	\$1,598	
30480	ENGL	550C	80	Writ for Young People	6W1	EBEC	3.00		Adams Lib	Brown,Jean E	10	\$6,290	
30557	ENGL	580C	80	Writing & Critical Lit	6W1	St.Jos Hos	6.00		Alum Lge	Cool, Jennifer	2	\$600	
30562	ENGL	580C	80	Planning for Change	6W2	EBEC	3.00		Alum Hous	Cool, Jennifer	0		
30468	LEAD	580C	80	Confidentiality & Internet	6W1	RIWP	3.00		OC- EBEC	Lane, David	0		

30466	MTET	514C	80	Data Analysis & Statistics	6W1	RIWP	3.00		G376	Sullivan,Mary M	10	\$8,000		
30571	PHIL	250C	80	Ethics in Health Care	6W1	SherlocL	3.00		SJHS	Prentiss, David	12	\$8,712		
30622	PHYS	580C	81	Molecular Mod for Phys II	6W2	SherlocL	2.00		OC- EBEC	Damelin/Lahn	6	\$600		
30563	SED	580C	81	Planning for Change	6W2	SherlocL	3.00		Alum Hous	Cool, Jennifer	2	\$300		
30482	SPED	580C	80	Use Effect Pract w/ Child	6W1	SherlocL	3.00		SC017	Antosh,A Anthony	4	\$600		
30485	SPED	580C	81	Use Effect Pract w/ Child	6W2	SherlocL	3.00		SC017	Antosh,A Anthony	3	\$450		
30493	TESL	539C	80	Lang Acquisition & Learn	6W1	Case Mgmt	3.00		NRIC	Cloud,Nancy L	9	\$8,712		
TOTAL		Sections	28								Enrollment	158	\$71,202	Revenue

	Enrollment	Sections	Revenue
Fall 2011	188	25	\$128,808
FAS	30	3	\$24,832
FSEHD	62	11	\$58,155
SN	15	1	\$14,790
PSCE	81	10	\$31,031

18-May-12

Office of Professional Studies and Continuing Education
Continuing Education Enrollment Report

Term: Fall 2011
Enrollment : 188
Sections: 26
Revenue: \$128,808

Class Nbr	Subject	Catalog	Section	Course Title	Credit Hours	CEU	Instructor	Partner	Location	Enrolled	Revenue	Rate/Fee	Status
12157	CEP	580C	80	The Bi-Polar Child	3.00		Montella III,Ralph A	EBEC	OC	0			Cancelled
12158	CEP	580C	81	Bullying,Female,Cyber	3.00		Montella III,Ralph A	EBEC	OC	0			Cancelled
12464	CONT	250C	80	Supporting Meaningful Emplymt		4.50	Ferrara, Vicki	Sherlock Center	Sher 017	0			Cancelled
12390	CONT	257C	80	Intro to Early Intervention	3.00		Staff,RIC	Sherlock Center	TBA	3	\$60	\$20	Complete
12372	CONT	280C	80	MS 2010 Fundamentals		1.50	Pagano,Lisa M	PSCE	G163	0			Cancelled
12177	CONT	380C	80	Enhancing Personal Perf		1.50	Shapiro, Susan	PSCE	SW 009	11	\$1,100	\$110	Complete
12178	CONT	380C	81	Making Effective Present		1.50	Proulx, Tracey	PSCE	FC 200	3			Cancelled
12373	CONT	380C	82	MS 2010 Intermediate		1.50	Pagano,Lisa M	PSCE	G163	0			Cancelled
12180	CONT	480C	80	Grant Proposal Writing		1.50	Howard, Jonathan	PSCE	Sher 017	13	\$1,690	\$130	Complete
12036	CONT	569C	80	Educator Externship	3.00		Hutson, Donna	PSCE	OC	8	\$400	\$50	Complete
12179	CONT	580C	80	Critical Supervisory		1.50	Letourneau, Janet	PSCE	ALG 202	13	\$2,990	\$230	Complete
12393	CONT	580C	81	Survival Skills		3.00	Abruzzini, Donna	Sherlock Center	Sher 017	14	\$4,200	\$300	Complete
12057	CURR	580C	80	National Board	3.00		Audette,Andre	RIDE	CL047	12	\$6,000	\$500	Complete

						R							
12151	ELED	580C	80	Using Lit Circles	3.00	Andre,Wendy	EBEC	OC	0				Cancelled
12152	ELED	580C	81	Use of Trade Books	3.00	Andre,Wendy	EBEC	OC	0				Cancelled
12153	ELED	580C	82	Deep Student Comp	3.00	Andre,Wendy	EBEC	OC	0				Cancelled
12159	LEAD	580C	80	Confident and Internet	3.00	Kane,David A	EBEC	OC	0				Cancelled
12133	MLED	530C	80	App Mid School Instru Model-EBEC	4.00	Bettez, Marylou	EBEC	OC	8	\$10,944	\$1,368		Complete
12134	MLED	540C	80	Diff Mid School Instr Strat-EBEC	3.00	Bettez, Marylou	EBEC	OC	9	\$9,234	\$1,026		Complete
12156	MTET	511C	80	Numbers and Operations	3.00	Andreozzi,Peter P	MTET	G376	6	\$4,800	\$800		Complete
12155	MTET	513C	80	Geometry and Measure	3.00	Andreozzi,Peter P	MTET	G376	8	\$6,400	\$800		Complete
12392	NURS	207C	80	Baccalaureate Educ Nursing	4.00	Murphy,Judy J	Veterans Hospital Medical Center	OC	15	\$14,790	\$986		Complete
12391	PHIL	250C	80	Ethics in Health Care	3.00	Prentiss,David L	St. Joseph's School of Nursing	OC	16	\$13,632	\$852		Complete
12154	SPED	580C	80	Legal Issues School Admin-EBEC	3.00	Kane,David A	EBEC	OC	0				Cancelled
12274	TESL	539C	80	Language Acquistion & Learning	3.00	Cloud,Nancy L	TESL	OC	14	\$13,566	\$969		Complete
12394	TESL	549C	80	Sociocultural Found of Lang Min Ed	3.00	Amanda Sox	TESL	OC	19	\$18,411	\$969		Complete
	CECRI			CECRI Monthly Meetings		NA	PSCE	OC	16	\$20,591	\$2,400		Complete
TOTAL			Section s		26			Enrollmen t	188	\$128,808	Revenue		

	Enrollment	Sections	Revenue
Spring 2011	96	15	\$72,644
FAS	15	2	\$12,000
FSEHD	54	4	\$53,238
PSCE	27	9	\$7,406

Office of Professional Studies and Continuing Education

18-May-12

Continuing Education Enrollment Report

Term: Spring 2012

Enrollment: 96

Sections: 16

Revenue: \$72,644

Class Nbr	Subject	Catalog	Sect	Descr	Partner	Cr Hrs	CEU	Name	Tot Enrl	Course Fee	Course Revenue	Aministrative Fee	Status
22146	CONT	258C	81	PBIS/PEP Int. Wrap Train	Sherlock Center		0.60	Stuart-Copes,Michelle	1	\$20	\$20		Completed
22147	CONT	258C	82	PBIS/PEP Int. Wrap Train	Sherlock Center		0.60	Stuart-Copes,Michelle	1	\$20	\$20		Completed
22263	CONT	258C	83	PBIS/PEP Int. Wrap Train	Sherlock Center		0.60	Stuart-Copes,Michelle	0	\$20			Cancelled
22142	CONT	380C	80	SCI Enrichment	PSCE		4.50	Greenberg, Jed	1	\$150	\$150		Completed
22246	CONT	400	80	Green Enterprise	PSCE		3.00	Bachman, Glenn	0	\$450			Cancelled
22248	CONT	405	80	Sustainable Nonprofit	PSCE		0.90	Bachman, Glenn	0	\$150			Cancelled
22247	CONT	423	80	Paper Mgmt/Green Printing	PSCE		0.90	Couto, Keith	0	\$195			Cancelled
22143	CONT	480C	80	SCI Community Leadership	PSCE		4.50	Greenberg, Jed	8	\$150	\$1,200		Completed
22259	CONT	580C	80	Fund CBT Depr & Anxiety	QBH		0.60	Beck, Daniel	0	\$40		\$75	Cancelled
22018	ELED	580C	81	Use Lit Circles	EBEC	3.00		Andre, Wendy	0	\$1,026			Cancelled
21997	MLED	510C	80	Teach/Learn Mid School	EBEC	3.00		Niska, John	7	\$1,026	\$7,182		Cancelled
21998	MLED	520C	80	Curr& Organ Mid School	EBEC	3.00		Niska, John	9	\$1,026	\$9,234		Completed
22029	MTET	512C	80	Functions & Algebra	MTET	3.00		Andreozzi, Peter	8	\$800	\$6,400		Completed
22028	MTET	515C	80	Problem Analysis	MTET	3.00		Christy, Donna	7	\$800	\$5,600		Cancelled
21959	TESL	541C	80	Apply Linguistics ESL	TESL	3.00		Toncelli, Rachel	18	\$969	\$17,442		Completed
21958	TEST	546C	80	Teach Eng Second Lang	TESL	3.00		Sox, Amanda	20	\$969	\$19,380		Completed
	CECRI			CECRI Monthly Meetings	PSCE			NA	16		\$5,941		Completed
TOTAL		Sections	16					Enrollment	96	Revenue	\$72,644		

Office of Professional Studies and Continuing Education

Continuing Education Programming Report

FY 2012

Report Date: 18-May-12

Summary

	Enrollment		Sections		Revenue	
Summer 2011	158	23.4%	28	40%	\$71,202	25%
Fall 2011	275	40.8%	26	37%	\$135,958	47%
Spring 2012	241	35.8%	16	23%	\$83,409	29%
Total	674		70		\$290,569	

PSCE CE Programming

Summer 2011	158		28		\$71,202	
FAS	57	36.1%	8	28.6%	\$27,300	38.3%
FSEHD	58	36.7%	15	53.6%	\$40,002	56.2%
PSCE	43	27.2%	5	17.9%	\$3,900	5.5%
Fall 2011	188		26		\$128,808	
FAS	30	16.0%	3	11.5%	\$24,832	19.3%
FSEHD	62	33.0%	12	46.2%	\$58,155	45.1%
SN	15	8.0%	1	3.8%	\$14,790	11.5%
PSCE	81	43.1%	10	38.5%	\$31,031	24.1%
Spring 2012	96		16		\$72,644	
FAS	15	15.6%	2	12.5%	\$12,000	16.5%
FSEHD	54	56.3%	5	31.3%	\$53,238	73.3%
PSCE	27	28.1%	9	56.3%	\$7,406	10.2%

CESW Workshops

	Enrollment		Workshops		Revenue	
Fall 2011	87	37.5%	9	52.9%	\$7,150	39.9%
Spring 2012	145	62.5%	8	47.1%	\$10,765	60.1%
Total	232		17		\$17,915	
Fall 2011	87		9		\$7,150	
CESW	39	44.8%	6	66.7%	\$2,830	39.6%
AFCC	48	55.2%	3	33.3%	\$4,320	60.4%
Spring 2012	145		8		\$10,765	
CESW	88	60.7%	5	62.5%	\$5,635	52.3%
AFCC	57	39.3%	3	37.5%	\$5,130	47.7%

Continuing Education in Social Work Enrollment Report				18-May-12								
Term: Fall 2011												
Enrollment: 87												
Workshops: 9												
Workshops	Date	CEU	# WKSPs	Registrants			Enrollment	Fee	WKSP Total	Subtotal	Total	
CESW				Paid	Scholarship (\$35)/ Waiver/Make Up	Total						
EMDR	12/10/2010	0.6		12	0	12		\$70	\$840			
LGBTQ	10/17/2010	0.6		5	0	5		\$90	\$450			
Grieving Individuals	10/1/2010	0.6		8	0	8		\$70	\$560			
Difficult Cases: Ethical Issues	10/15/2010	0.6		6	0	6		\$70	\$420			
Managing Ethical Dilemmas	9/10/2010	0.6		4	0	4		\$70	\$280			
Elder Law Issues	10/8/2010	0.6		4	0	4		\$70	\$280			
Subtotal			6				39			\$2,830		
Adoption and Foster Care Certificate (AFCC)												
AFCC-25: Children in Substitute Care	10/8/2010	0.6		16	0	16		\$90	\$1,440			
AFCC-26: Kinship Caregivers	11/5/2010	0.6		9	0	9		\$90	\$810			
AFCC-27: Ethical Issues in Adoption	11/12/2010	0.6		23	0	23		\$90	\$2,070			
Subtotal			3				48			\$4,320		
Total			9				87				\$7,150	

	Enrollment	Sections	Revenue
Fall 2010	87	9	\$7,150
CESW	39	6	\$2,830
AFCC	48	3	\$4,320

Continuing Education in Social Work
Enrollment Report

18-May-12

Term: Spring
2012
Enrollment: 142
Workshops: 8

Workshops	Date	CEU	# WKSPs	Registrants			Enrollment	Fee	WKSP Total	Subtotal	Total
				Paid	Scholarship (\$35)/ Waiver/Make Up	Total					
CESW											
Trauma and the Triune Brain	2/10/2012	0.6		5	0	5		\$70	\$350		
Treatment Approaches in Anger	3/9/2012	0.6		12	3	15		\$70	\$840		
Strategies for Responding to Grief	3/23/2012	0.6		16	1	17		\$70	\$1,120		
Understanding Hearing Loss	4/6/2012	0.6		6	0	6		\$70	\$420		
LCSW prep	4/20/2012	0.6		41.5	0.5	42		\$70	\$2,905		
Subtotal			5				85			\$5,635	
Adoption and Foster Care Certificate (AFCC)											
Advocacy in Adoption and Foster Care	2/3/2012	0.6		12	0	12		\$90	\$1,080		
Ethical and Clinical Issues	2/24/2012	0.6		18	0	18		\$90	\$1,620		
The Harris Narratives	4/27/2012	0.6		27	0	27		\$90	\$2,430		
Subtotal			3				57			\$5,130	
Total			8				142				\$10,765

	Enrollment	Sections	Revenue
Spring 2012	142	8	\$10,765.00
CESW	85	5	\$5,635.00
AFCC	57	3	\$5,130.00

CEU Classes			
Term	Sections	Enrollment	
Fall 2008	4	37	
Spring 2009	4	38	
Fall 2009	7	43	
Spring 2010	4	33	
Fall 2010	9	64	
Spring 2011	5	41	
Fall 2011*	7	27	
List of the actual classes.			
		Enrl	Cred Gen
1088			
CONT 257 01	Introd to Early Intervent CEU	9	27
CONT 261 01	Supporting Meaningful Employ	5	22.5
CONT 380C 80	Wkshp:	8	12
CONT 380C 83	Wkshp:	15	22.5
1088 Total		37	84
1092			
CONT 180C 80	Topics:	9	13.5
CONT 280C 80	Topics:	8	12
CONT 480C 81	Workshop:	14	21
CONT 680C 80	Workshop:	7	4.2
1092 Total		38	50.7
1096			
CONT 550C 80	Topics:	2	2.5
CONT 580C 80	Workshop:	4	8.4
CONT 580C 81	Workshop:	3	7.65
CONT 580C 82	Workshop:	2	0.9
1096 Total		11	19.45
1098			
CONT 250C 80	Topics:	2	6
CONT 380C 80	Wkshp:	5	7.5
CONT 380C 81	Wkshp:	15	22.5
CONT 480C 80	Workshop:	12	18
CONT 480C 82	Workshop:	1	0.3
CONT 480C 84	Workshop:	1	0.3
CONT 580C 80	Workshop:	7	10.5
1098 Total		43	65.1

Spring 2010			
CONT 380C 80	Wkshp:	10	15
CONT 480C 80	Workshop:	11	16.5
CONT 580C 80	Workshop:	6	9
CONT 680C 80	Workshop:	6	7.2
1102 Total		33	47.7
Fall 2010			
CONT 250C 80	Topics:	2	9
CONT 257C 80	Introd to Early Intervention	1	3
CONT 280C 80	Topics:	7	10.5
CONT 380C 81	Wkshp:	11	16.5
CONT 480C 80	Workshop:	20	30
CONT 550C 80	Topics:	6	3.6
CONT 550C 81	Topics:	8	4.8
CONT 580C 81	Workshop:	9	13.5
CONT 580C 83	Workshop:	1	3
1108 Total		65	93.9
Spring 2011			
CONT 257C 80	Introd to Early Intervention	5	15
CONT 380C 85	Wkshp:	8	12
CONT 380C 86	Wkshp:	10	24
CONT 550C 80	Topics:	3	36
CONT 580C 80	Workshop:	15	36
1112 Total		41	123
Fall 2011			
CONT 250C 80	Topics:	0	0
CONT 257C 80	Introd to Early Intervention	0	0
CONT 280C 80	Topics:	0	0
CONT 380C 80	Wkshp:	7	10.5
CONT 380C 81	Wkshp:	6	9
CONT 380C 82	Wkshp:	0	0
CONT 580C 80	Workshop:	13	19.5
1118 Total		26	39
Grand Total		294	522.85