



## Overall Project Vision

*Provide the foundation and initial analytics for a Academic Dashboard comprised of Institutional, School and Program specific Metrics.*

Overview	Objectives	Guiding Principles	
<p>Rhode Island College has purchased a Cloud based Business Intelligence solution from Oracle called BICS (Business Intelligence Cloud Service). BICS is a proven platform for creating powerful business intelligence applications and enterprise-class analytics. This software will allow Institutional Research and MIS to quickly model and deploy college specific analysis and dashboards at the institutional, school and program level. The Phase 1 plan is to provide the beginnings of an Academic Dashboard which will include the first-time freshman retention and graduation rates at the college, individual school and program levels.</p>	<ul style="list-style-type: none"> <li>• Create/configure BICS accounts for MIS users.</li> <li>• Create/configure BICS accounts for IR users.</li> <li>• Complete the training of MIS and IR staff who will initially be using the software.</li> <li>• Provide demo of Phase 1 BICS application to executive sponsors, etc.</li> <li>• Complete the configuration and development of the Phase 1 application. Incorporate feedback from demo.</li> <li>• Implement the Phase 1 application.</li> <li>• Create roadmap with executive sponsors to determine priorities which will drive future implementations.</li> </ul>	<ol style="list-style-type: none"> <li>1. Provide meaningful analysis and analytics which will help drive institutional, school and program level decisions.</li> <li>2. Ensure that a roadmap for future applications has been defined to maximize utilization.</li> <li>3. Integrate BICS with the College's Administrative systems</li> </ol>	
Sponsor Offices	Project Approach	Communications	Metrics
<ul style="list-style-type: none"> <li>• <b>Executive Sponsors</b></li> <li>• Provost/VPAA Office</li> <li>• VPSS Office</li> <li>• AVPIS Office</li> <li>• <b>Project Manager</b></li> <li>• Institutional Research</li> <li>• MIS</li> <li>• <b>Business Owner</b></li> <li>• Institutional Research</li> </ul>	<ul style="list-style-type: none"> <li>• The initial BICS (Business Intelligence Cloud Service) project is a FY17 project.</li> <li>• This project will be the foundation for future Business Intelligence implementations.</li> <li>• The project will be jointly managed by MIS and IR.</li> <li>• This project plan follows the proven product/service life cycle</li> </ul>	<ul style="list-style-type: none"> <li>• Will communicate to the appropriate teams: <ul style="list-style-type: none"> <li>• Executive Sponsors</li> <li>• IR Department staff</li> <li>• MIS Department staff</li> </ul> </li> <li>• Develop and update RIC specific documentation.</li> <li>• Project progress will be monitored via regular updates by IR and MIS.</li> </ul>	<p>Overall Indicators</p> <ul style="list-style-type: none"> <li>• Academic Dashboard with Retention Rates</li> <li>• Academic Dashboard with Graduation rates</li> <li>• Various Drilldowns – for the Institution, Schools and Programs.</li> <li>• Roadmap to determine priorities which will drive future implementations.</li> </ul>